

# City of Goodhue 2026 Budget Summary

General Fund		Income	Expenses	
10% Gambling Proceeds*		30000	Salaries	
Taxes		515,450	Council	6,000.00
Bond Assessment		204,750	Clerk/Admin	89,948.01
LGA		355,855	Public Works	115,542.68
Small City Assist		22,107	Fire Protection	40,000.00
Building Permits		20,000	Police Protection	174,762
Dog Licenses		500	Ambulance Fees	23,000.00
Golf Cart Permits		100	Engineer Fees	7,000.00
Court Fees		1,500	Legal Fees	30,000.00
Alcohol Permits		4,700	Office Supplies	8,000.00
Tobacco Permits		150	Electricity	28,000.00
Interest on Checking Acct		8,500	Telephone/Cell Phone	2,500.00
City Hall Office Rental		6,000	Gas	3,000.00
Park Facility Rental		600	Garbage	186,000.00
Crop Land Rent		4,990	EDA - Façade Budget	6,000.00
Fire Training Aid		0	Abatement Agreement	14,000.00
Garbage		191,748	Technology Support/Operating Supplies	9,000.00
Billboard Rental		2,000	PW - Street and Shop	100,000.00
		<b>1,368,950</b>	Parks	9,000.00
* varies			Snow Removal	15,000.00
			Professional Dues/Fees	2,700.00
			Publishing Fees/Website	1,500.00
			Election Fees	3,800.00
			LMCIT Insurance -Property	37,000.00
			LMCIT Insurance - Worker's Comp	6,000.00
			Building Permits	16,000.00
			Debt Payments	248,712.50
			Capital Improvement Fund	25,000.00
			Transfer to Savings	10,000.00
			TIF 1.5 Agreement	99,000.00
				<b>1,316,465.20</b>
<b>Bond</b>	<b>Principle</b>	<b>Interest</b>		
2022 Street	65000	19,163		
2021A/2022/Pool/ Water Tower *	\$207,200	10,250		
	\$272,200	29,413		
	Total	301,613		
			<b>Income minus Expenses =</b>	<b>52,484.80</b>

\* \$52,000 paid from Water fund