

City of Goodhue 2026 Budget Summary

General Fund	Income	Expenses
10% Gambling Proceeds*	30000	
Taxes	515,450	Council 6,000.00
Bond Assessment	204,750	Clerk/Admin 89,948.01
LGA	355,855	Public Works 115,542.68
Small City Assist	22,107	Fire Protection 40,000.00
Building Permits	20,000	Police Protection 174,762
Dog Licenses	500	Ambulance Fees 23,000.00
Golf Cart Permits	100	Engineer Fees 7,000.00
Court Fees	1,500	Legal Fees 30,000.00
Alcohol Permits	4,700	Office Supplies 8,000.00
Tobacco Permits	150	Electricity 28,000.00
Interest on Checking Acct	8,500	Telephone/Cell Phone 2,500.00
City Hall Office Rental	6,000	Gas 3,000.00
Park Facility Rental	600	Garbage 186,000.00
Crop Land Rent	4,990	EDA - Façade Budget 6,000.00
Fire Training Aid	0	Abatement Agreement 14,000.00
Garbage	191,748	Technology Support/Operating Supplies 9,000.00
Billboard Rental	2,000	PW - Street and Shop 100,000.00
	1,368,950	Parks 9,000.00
<i>* varies</i>		Snow Removal 15,000.00
		Professional Dues/Fees 2,700.00
		Publishing Fees/Website 1,500.00
		Election Fees 3,800.00
		LMCIT Insurance -Property 37,000.00
		LMCIT Insurance - Worker's Comp 6,000.00
		Building Permits 16,000.00
		Debt Payments 248,712.50
		Capital Improvement Fund 25,000.00
Bond	Principle	Interest
2022 Street	65000	19,163
2021A/2022/Pool/	\$207,200	10,250
Water Tower *		
	\$272,200	29,413
Total	301,613	Income minus Expenses = 52,484.80

* \$52,000 paid from Water fund